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CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
					County
T11 CO		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers	/D 1	4			
Statement of Indebt. & Lease.		5			
Fund General	K.S.A.	6	16 700	271 4240	.335
Debt Service		0	16,702	. 334 4,249	,335
Debt Service	10-113				
Totals		xxxxxxxx	16,702	4,249	
Budget Summary		7	.0,702		County Clerk's Use Only
			<u>.</u>		Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adopt requir	ed to be published?	No	Assessed Valuation
Assisted by: D. Scot Loyd, CPA, CGFM, GKandy Graber, CPA, CMGA Address: Swindoll, Janzen, Hawk & Lo 200 N. Main, P.O. Box 2889 Hutchinson, KS 67504-2889 Email: scotloyd@sjhl.com kgraber@sjhl.com	- pyd	Ja Zy	eith B.	1839 Kinca ERopp	jd
Attest:	2020	***************************************			
County Clerk			Gov	erning Body	
No assurance is provided.					



Amount of Levy

Valley Township Cemetery District Reno County

Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2	Debt service levy in 2020 budget	- 2		
	Tax levy excluding debt service	\$		4,694
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + +			
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,668,685 5b. Personal property 2019 - 3,519,318 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2020: 43,295			
7.	Total valuation adjustment (sum of 4, 5c, 6) 120,780			
8.	Total estimated valuation July, 1,2020 12,716,049			
9.	Total valuation less valuation adjustment (8 minus 7) 12,595,269			
10.	Factor for increase (7 divided by 9) 0.00959			
11.	Amount of increase (10 times 3)	+ \$	-	45
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		4,739
13.	. Debt service levy in this 2021 budget			0
14.	. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,739
	. Consumer Price Index for all urban consumers for calendar year 2019			0.018
	. Consumer Price Index adjustment (3 times 15)	\$;	84
17	. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	ition' \$		4,823

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Valley Township Cemetery District Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alk	Allocation for Year 2021	1021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4.694	0	0	0	0	3
Deht Service	0	0	0	0	0	0
2011 201 100	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,694	0	0	0	0	E.
County Treas Motor Vehicle Estimate	ehicle Estimate		0	e #		
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ı	0	y.		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	0	4		
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	te	0	7127		
County Treas Watercraft Tax Estimate	aft Tax Estimate	1	3	¥2		
MVT Factor	or 0.00000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000	p i		
		0	Comm Veh Facto	0.00000	ï	
				Watercraft Facto	0.00065	2

No assurance is provided.

2021

Valley Township Cemetery District Reno County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2019	2020	2021	Statute
None					
	11011				
	Totals	0	0	0	
	Adjustments*		0		1
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

Valley Township Cemetery District Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Ашог	Amount Due	Ашо	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20.	2020	20	2021
ot Ot	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Revenue Bonds:										
otal Revenue				0			0	0	0	0
				0			0	0	0	0
				0			C	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тет		Total			
		Jo	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2020	2020	2021
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	8,528	10,256	11,250
Receipts:			
Ad Valorem Tax	4,417		xxxxxxxxxxxxxx
Delinquent Tax	55	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	(
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	3
LAVTR	0	0	(
In Lieu of Taxes	0	0	0
Sale of Lots	1,106	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,578	5,894	1,203
Resources Available:	14,106	16,150	12,453
Expenditures:	14,100	101120	12,733
Mowing	0	2,500	2,500
Legal Publications	0	150	150
Professional Services	0	200	200
Other	0	50	50
Cemetery Improvements	0	2,000	2,000
Total Expenditures	3,850	0	2,000
Total Experiationes	3,030		
Cash Forward (2021 column)			11,802
Miscellaneous			11,502
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,850	4,900	16,702
Unencumbered Cash Balance Dec 31	10,256		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	19,597	15,318	16,702
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	16,702
		Tax Required	4.249
De	linquent Comp Rate:	0.0%	
	Amount of 2	020 Ad Valorem Tax	4,249

No assurance is provided.		

The governing body of

Valley Township Cemetery District

Reno County

will meet on August 19, 2020 at 7:00 p.m. at 6807 South Willison Road, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 6807 South Willison Road, Burrton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Est	imate for 2020	Proposed I	Budget Year for	r 2021
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,850	0.334	4,900	0.334	16,702	4,249	0.334
Debt Service							
Totals	3,850	0.334	4,900	0.334	16,702	4,249	0.334
Less: Transfers	0		0		0		
Net Expenditures	3,850		4,900		16,702		
Total Tax Levied	4,596		4,694		xxxxxxxxxxxx	xxx	
Assessed Valuation	13,784,269	ļ ļ	14,061,276		12,716,049		
Outstanding Indebted	lness,						
Jan 1,	2018		2019		2020	417	
G.O. Bonds	0		0		0		
Revenue Bonds	0	į	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Jim Bogner	
Treasurer	

No assurance is provided.

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SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 29, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township Cemetery District resides in, to calculate the tax levy needed to support the Township Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.